

• • Alaska



- 591,000 square miles
- 33% of America's shoreline
- 2x the size of Texas, 470x the size of Rhode Island
- Total population: 648,818
- 25% live in places only reached by plane or boat

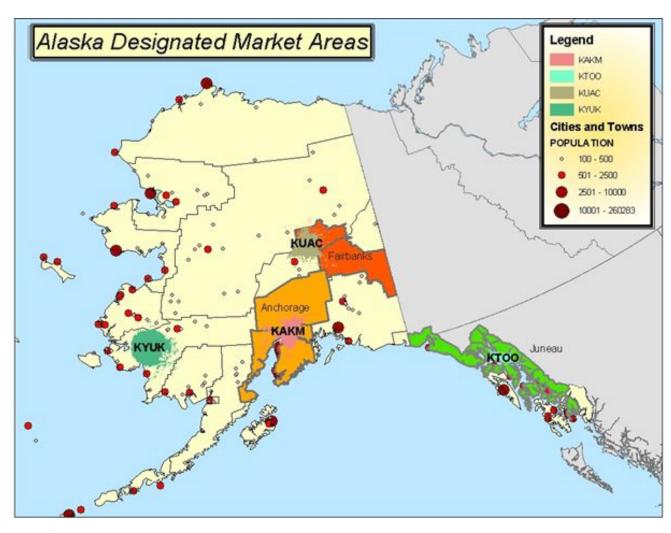
• • Alaska

- Week's food for four:
 - Anchorage \$106
 - Bethel \$186.97
 - Naknek \$214.39
- Gas in Nikolai:\$5 a gallon
- Airfare from Kotzebue to the capital in Juneau: \$773.16









KTOO A



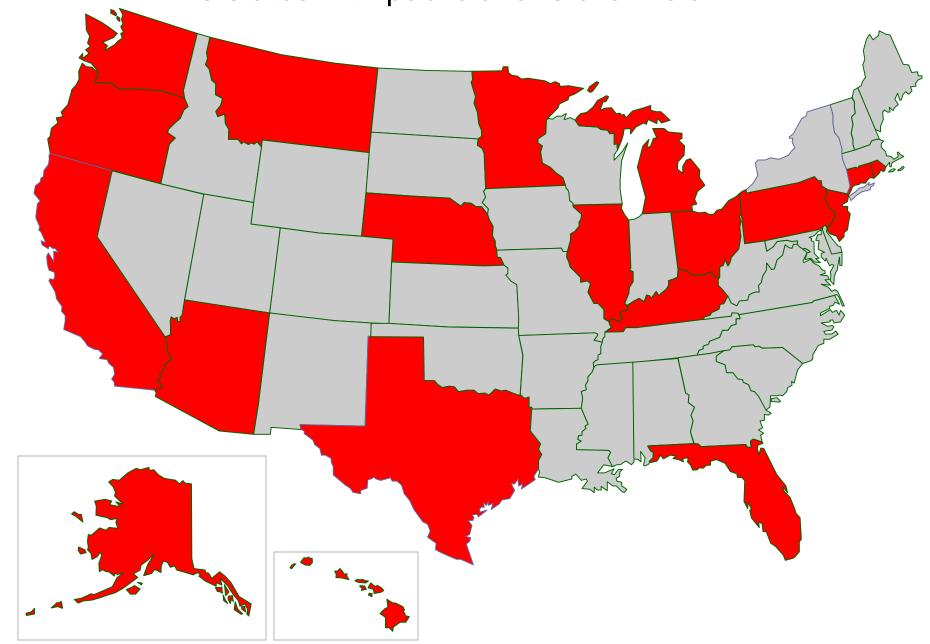
- Joint licensee
- \$2.4 million budget
- Nielson DMA 206
 of 208 60,000
 persons
- 30 staff
- 1 of 4 Alaska PTV stations

• • Public Affairs Channels

- 19 states
- Provided by
 - State legislatures
 - Cable consortiums
 - Non-profits
 - PBS stations



19 states with public affairs channels



5 channels affiliated with PBS stations



2 PBS stations operate the channels independently





- Looks like C-Span
- Seasonal during Legislative session
- Started 1995
- Funded by private sector and City of Juneau
- Shoestring budget, simple production values











Distributed by

- GCI Cable
- Dish Network
- Webcast at http://stream.ktoo.org//gavel
- Additional live audio streams



- Annual budget = \$577,000
- Satellite lease = \$260,000/year
- Production costs = \$317,000 for 5 months
- Fully funded by municipal grant and private sector sponsors
- No cable revenue
- No state funding

The Alaska Channel







Proposed 24/7 Alaska public affairs channel Distributed on leased satellite channel Delivered by

- Alaska PTV DTV transmitters/translators
- Cable & DBS
- Broadband

• • The Alaska Channel content



State and local government meetings and events



Alaska history, arts and culture

• • The Alaska Channel content

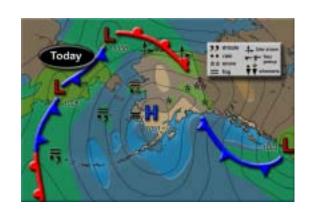


Outdoor recreation, wildlife and natural history



Alaska Native culture and traditions

• • The Alaska Channel content



News and weather for rural Alaskans



Live Alaska talk

The Alaska Channel content





Programming from

- Gavel to Gavel Alaska production unit
- Alaska's 4 PTV stations
- Independent producers
- Commercial partners
- Archival & historical
- Local/state government
- Acquisition of Alaskaninterest programs



Content characteristics

- Alaska sense of place
- Engaged in civic life and good citizenship
- Proud of Alaska's history
- Respectful of Alaska's cultures
- Politically neutral

Production characteristics

- Very low cost per hour
- Simple production values
- Simple interstitials
- Alaska look and feel familiar images



The Alaska Channel

Builds on partnerships

- State government
- Municipal government
- University of Alaska
- PTV stations
- Commercial broadcasters
- Cable & DBS





Builds on existing capacity

- Statewide cable channels
- Underused satellite and Internet bandwidth
- Multicast channels on DTV transmitters/translators
- Federal/state investment in digital infrastructure

Incremental startup costs

- Distribution \$130,000
- Year round operations \$225,000

The Alaska Channel

Incremental startup costs

- Distribution \$130,000
- Year round operations \$225,000

Incremental expansion costs

- Field acquisition unit \$400,000
- Daily newscast unit \$300,000
- Daily talk programming \$250,000
- Education and outreach \$150,000

What's next?

- CPB DSF funding for pilot project
- Pilot on air by Fall 05
- Funding for full operation by Fall 06
- New program launches 2006 2008

KTOOA